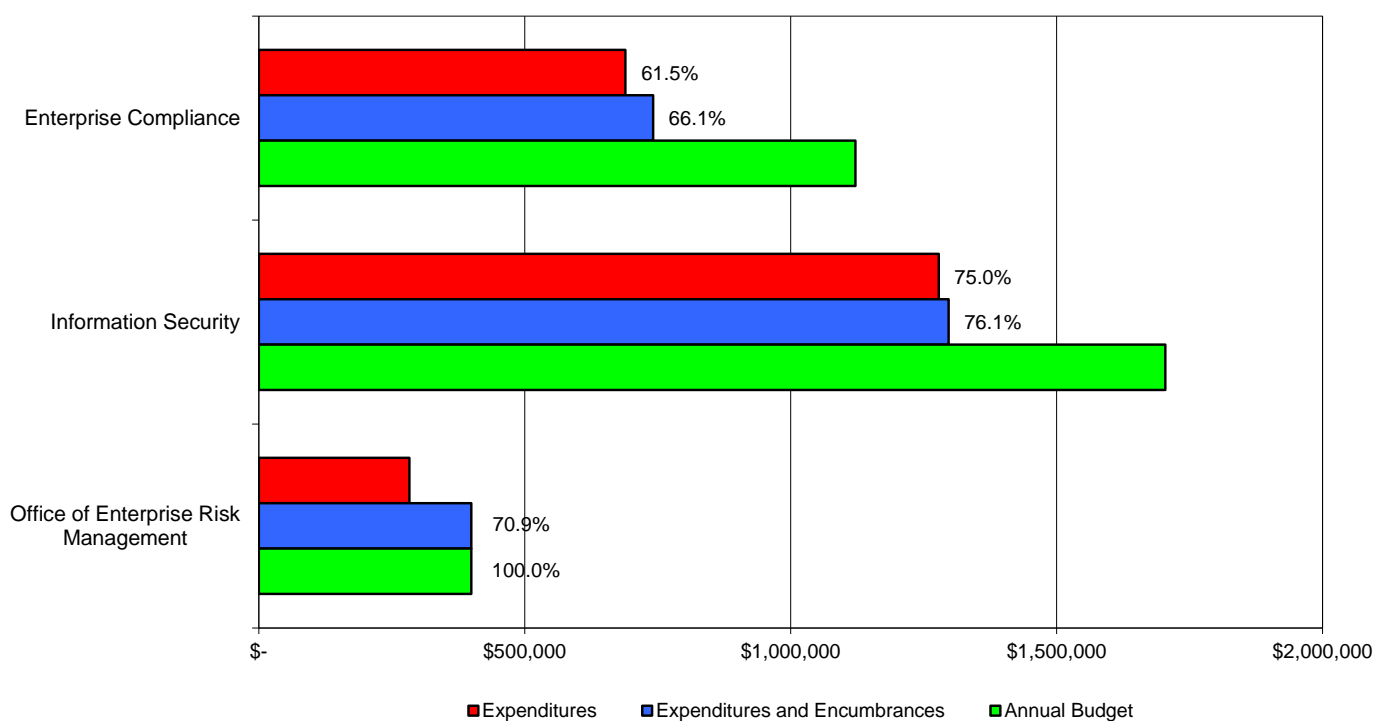


# Office of Enterprise Risk Management

## 2010-11 Third Quarter Budget Summary



Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Enterprise Compliance	\$ 1,122,179	\$ 689,666	\$ 741,636
Information Security	1,704,915	1,278,444	1,296,958
Office of Enterprise Risk Management	400,000	283,619	400,000
<b>Total</b>	<b>\$ 3,227,094</b>	<b>\$ 2,251,729</b>	<b>\$ 2,438,594</b>

Major Encumbrances*	Encumbered Amount	Expenditures	Balance	Division
EVOLVE TECHNOLOGY GROUP	\$ 198,420	\$ 198,420	\$ -	Information Security
FUNSTON ADVISORY SERVICES LLC	400,000	283,619	116,381	Enterprise Risk Mgmt

\* Only includes contracts over \$100,000 as of 4-7-2011